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**JEEVIKA**

An Initiative of Government of Bihar for Poverty Alleviation

**Bihar Rural Livelihoods Promotion Society  
State Rural Livelihoods Mission, Bihar**



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**Office Order**

The **Convergence with SBM and NHM** project has planned to implement in 7 NRLM blocks of 4 districts namely Jehanabad (Ghosi, Hulasganj, Makhdumpur and Jehanabad sadar) Patna (Sampatchak), Supaul (Pratapganj) and Saharsa (Saurbazar). These blocks have already started implementation of LSBA under Jeevika. The duration of the project is for 18 months from July 2016 to Dec 2017 to saturate all GPs of the blocks and achieve ODF blocks status.

As per existing LSBA Government Order and Jeevika LSBA guideline the Implementing process would be undertaken in these blocks, however following three phases need to be followed:

1. Planning Phase
2. Implementation Phase
3. Sustainability Phase

**Planning Phase:**

In order to eliminate the practice of open defecation, Jeevika team along with the community would prepare village specific open defecation elimination plan (ODEP) and get approved from Gram sabha. The ODEP plan would be prepared ward wise HHS details having toilets and without toilet HHS. All left Households will be included through claims and objections (DawaAapati) submission process at Gram Sabha meeting of the Panchayat and DWSC would further approve the list of HHS and update the HHS list in IMIS baseline survey list. All field staff (ACs, CCs, BPMs, thematic managers) of concerned district will be given training on ODF process and CLTS and BCC approach to achieve the ODF outcome. During the planning phase, identification of WASH CRPs and training will be done. Orientation on WASH implementation to all respective CBOs and leaders will be given by AC & CCs. The CBOs will also take responsibility for identification of mason, suppliers, and entrepreneurs to ensure proper supply chain arrangement at village and GP level.

**Implementation Phase:**

The implementation phase would be focused to mobilize the communities, triggering them for change through CRPs, provide loan for toilet construction to poorest of poor through our existing CBOs financing process, establishing a robust supply chain, availability of trained masons and toilet construction in each HH. SHAN Fund, existing CIF and Bank loan may also be used for toilet construction to the most needy and PoP HHs. As per the prescribed norms all such can be made available for the toilet construction loan purpose. The implementation phase can be broadly classified into 3 categories

- a. Community WASH Mobilization:** The community mobilization activity in the villages would be organized in a focused way through SHGs, VOs and existing cadre, however CRPs would also be used for intensive mobilization in the village. For each 500 HHs each GP can use one team/unit of CRP and each unit/team of CRP would consist 4 members' CRPs. So each GP 4-5 CRPs team can be used for 30-45 days period.. The CRP can both male and female identified by VOs as best motivators. As per approved CRP protocol the Sanitation CRP can be used in these blocks. The trained CLTS CRPs/cadres would organize "Triggering sessions using BCC, CLTS and PLA (Participatory Learning and Action)" tools to promote adoption of improved sanitation behaviors. The "Nigrani Samitis" would be formed at habitation/hamlet level by the community for self-monitoring or vigilance purpose. The behavior change would be monitored through morning and evening follow ups with the community. The follow up would be rigorous and interaction regularly with the community members till the community adopts safe sanitation practices and declares itself ODF.
- b. Strengthening Supply chain Management:** The timely availability of raw materials along with the trained masons for toilet construction is one of the key inputs to determine the pace of achieving ODF villages. CLF/VO would facilitate to ensure availability of construction material as per requirement.
- c. ODF and Disbursement of Incentives:** Toilet construction in the villages would be done by trained masons. "Individual beneficiary mode". Those HHs who construct toilets of their own and achieve WARD ODF shall be provided LSBA (SBM G& LSY) incentive through bank cheque only. The payment process would be followed as per



prescribed payment system. Each SHG would be assigned to saturation all respective own SHG members' HH and similarly each VO will ensure the coverage of toilet construction and use of toilets in their vicinity including non SHG member. Ultra poor, women headed HHs, disabled headed HHs, poor and unable HHs can be provide loan for toilet construction from available SHAN FUND, CIF, Bank loan, LSBA revolving fund etc by respective SHG and VO.

**Toilet Technology:** A household latrine would comprise of a substructure to ensure safe storage, treatment and disposal of human excreta, and a superstructure to protect privacy. In rural areas the leach pit toilets are better suited for excreta disposal rather than the septic tank toilet. The availability of water facility would be mandatory to ensure regular usage.

#### **Sustainability Phase**

Sustaining the ODF status is extremely important, so sustained efforts from all stakeholders would be required. Field level functionaries – School teachers, ASHA, Anganwadi workers, ANM, Jeevika Community Cadres, PRI members, SHG/VO members, village NigraniSamitis and opinion leaders – shall play a critical role in supporting the communities in sustaining the ODF status.

#### **Fund flow mechanism:**

The SPMU will make WASH financing arrangement to respective DPCUs, BPIU and CBOs for WASH related above expenditure head mentioned in budget. The details of financing arrangement is given below:

- a. **Capacity Building Cost:** AS per proposed budget staff, cadre and CBOs training, orientation budget cost will be given to DPCUs. AS per existing financial delegation the expenditure will be incurred by the team and payment will be made accordingly.
- b. **SHAN Fund:** The BRLPS has earmarked Sanitation, Health and Nutrition (SHAN) fund as loan product for toilet construction. DPCU will also make disbursement of SHAN fund to all VOs as per prescribed SHAN fund disbursement process of BRLPS. This fund will be used for construction, renovation of toilet and other health purpose. Based on the SHAN guideline the fund rotation will be done.

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c. **Government SBM-G fund:** Under SBM-G and LohiyaSwatchhtaYojnaall families of Gram Panchayats are entitled for toilet incentive, except those HHs have earlier received toilet incentive. As per given Jeevika LSBA guideline the fund flow of IHHL incentive and IEC/CB fund will be given to the respective DPCUs and expenditure will be made accordingly.

Utilization will be submitted under **Convergence with SBM and NHM** head and subhead will under mentioned budget activities only.

Budget detail is enclosed in Annexure -1 and next four months' budget allocation is also made for immediate implementation of the field activities given Annexure -2.



(Balaram D)

CEO Cum Mission Director SRLM

Copy: Director/OSD/CFO/PC/SPMs



Annexure (2) 40

A		JEEVIKA WASH BUDGET FOR Special Project CONVERGENCE																	WASH Capacity Building Period July 2016 to March 2017																
Capacity Building	Description	No. of Days	Per person cost/day	Unit Cost	Pratapgarh		Sampurnachak		Makhdumpur		Ghoshi		Fulesgarh		Sadar		Saur Bazar		No. of Total (30pers)	Grand Total															
					No of Training	Total (No of training* Unit Cost)	No of Training	Total (No of training* Unit Cost)	No of Training	Total (No of training* Unit Cost)	No of Training	Total (No of training* Unit Cost)	No of Training	Total (No of training* Unit Cost)	No of Training	Total (No of training* Unit Cost)	No of Training	Total (No of training* Unit Cost)			No of Training	Total (No of training* Unit Cost)													
	WASH Training to Cadre (WASH CRPs, CM, JS, BK, other cadre (Residential))	5	550	2750	4	11000	3	8250	3	8250	2	5500	3	8250	2	5500	2	5500	19	52,250															
	Mason Training	2	450	900	8	7200	11	9900	11	9900	10	9000	8	7200	10	9000	10	9000	68	61,200															
	Orientation of concerned staff (CC, AC, BHSNL, GV, MIS Exe, IDMs etc)	1	450	450	8	3600	1	450	1	450	1	450	2	900	2	900	3	1350	18	8,100															
	CRP Drive for promotion of Sanitation	25	400	10,000	4	4000	3	3000	8	8000	8	8000	7	7000	8	8000	7	7000	45	4,41,000															
	Total (No of trainings* Unit Cost)				61800	48600	38600	94950	95400	85850											5,73,550														
B		SHAN Revolving Fund per VO Rs 2.5 lakh PER VO (only 206 VOs of 7 blocks of NRI M)																																	
SHAN		SHAN Fund Allocation																																	
		No of VO	Total	No of VO	Total	No of VO	Total	No of VO	Total	No of VO	Total	No of VO	Total	No of VO	Total	No of VO	Total	No of VO	Total	257,50,000															
C		WASH IEC material Printing & event (lumpsum)																																	
Others		Training Module, Digitization of process, Documentation, SOP, ODEP preparation																																	
		20000	20000	20000	20000	20000	20000	20000	20000	20000	20000	20000	20000	20000	20000	20000	20000	20000	20000	20000	1,00,000														
D		Resource fee per day per State Resource Person																																	
		No of Resource Person	Total Cost	No of Resource Person	Total Cost	No of Resource Person	Total Cost	No of Resource Person	Total Cost	No of Resource Person	Total Cost	No of Resource Person	Total Cost	No of Resource Person	Total Cost	No of Resource Person	Total Cost	No of Resource Person	Total Cost	No of Resource Person	Total Cost														
		5	1200	6000	4	74000	5	30000	4	74000	2	12000	3	18000	2	12000	4	35000			1,56,000														
		Sate Resource Fee Food & Staying @ Rs 1000 for stay arrangement if not Travel allowance one time (to & fro)																																	
		lumpsum																																	
		15000																																	
		15000																																	
		12000																																	
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		45000																																	
		34000																																	
		45000																																	
		63000																																	
		34000																																	
STATE HEAD		Innovation & Technology Promotion, MIS development																																	
		LUMP SUM																																	
		10,60,000																																	
		WASH IEC material Printing & event																																	
		LUMP SUM																																	
		8,40,000																																	
		Exposure (outside State)																																	
		LUMP SUM																																	
		10,07,850																																	
		Exposure to Project staff (CBCs members)																																	
		LUMP SUM																																	
		10,07,850																																	
		Total																																	
		28,48,450																																	
		Grand Total (A+B+C)																																	
		Rupees in lakhs																																	
		336,00,000																																	

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Annexure-1 (89)

A JEEVIKA WASH BUDGET FOR CONVERGENCE				WASH Capacity Building Period July 2016 to November 2017																
Description	No. of Days	Per person cost/day	Unit Cost	Pratappanji		Santapalchak		Makhampur		Ghoshi		Halaganj		Sudin		Saur Hazar		No. of Total (Mhrs)	Grand Total	
				No of Training	Total (No of training* Unit Cost)	No of Training	Total (No of training* Unit Cost)	No of Training	Total (No of training* Unit Cost)	No of Training	Total (No of training* Unit Cost)	No of Training	Total (No of training* Unit Cost)	No of Training	Total (No of training* Unit Cost)	No of Training	Total (No of training* Unit Cost)			
WASH Training to Cadre (WASH CRPs, CMJS, BK, other cadres/Residential)	3	850	2750	5	13750	5	13750	4	10000	3	8750	5	13750	3	8250	5	13750	29	82500	
Master Training	2	450	900	2	18000	22	19800	19	17100	23	20700	21	18900	20	18200	21	18900	147	113400	
Entrepreneurs Training state level (Supply Chain Mgt)	1	450	450	3	1350	2	900	2	900	2	900	4	1800	3	1350	5	2250	21	9450	
Orientation of PRI/other stakeholders	1	250	250	9	2250	7	1750	22	5500	18	2500	4	2250	14	3500	17	4250	89	22000	
Orientation of concerned staff (CC, AC, BEISNI, GV, MIS Exe, DMS etc.)	1	450	450	1	450	1	450	1	450	1	450	1	450	1	450	1	450	6	1350	
CRP Drive for promotion of Sanitation	23	400	9000	9	90000	7	70000	22	220000	18	108000	9	90000	14	140000	17	170000		880000	
Total (No of training* Unit Cost) (A/R)					126700		106650		234950		132800		127150		171350		209600		11,10,504	
B SHAN Revolving Fund per VO Rs 2.5 lakh PER VO (only 206 VOs of 7 blocks of NRLM)																				
SHAN Fund Allocation				No of VO	Total	No of VO	Total	No of VO	Total	No of VO	Total	No of VO	Total	No of VO	Total	No of VO	Total			
				30	7500000	29	7250000	30	7500000	30	7500000	30	7500000	30	7500000	30	7500000	522,50,000		
C Others				WASH IEC material Printing & event (lumpsum)																
				Training Module, Digitization of process, Documentation, SOP, ODEP preparation																
				50000		50000		50000		50000		50000		50000		50000		50000	4,50,000	
D																				
STATE HEAD				Innovation & Technology Promotion, MIS development																
				WASH IEC material Printing & event																
				Training Module, Digitization of process, Documentation, SOP, ODEP preparation																
				Exposure(outside State)																
				Exposure to Project staff CEOs members																
				Grand Total (A+B+C+D)																
				LUMPSUM																
				12,00,000																
				6,30,600																
				10,00,000																
				12,00,000																
				675,69,108																

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